

Wilkinson County Board of Education				
General Fund				
Proposed 2022 Budget				
July 1, 2021-June 30, 2022				
				FY22
Anticipated Revenues and July 1, 2021 Fund Equity				
Local Taxes and/or Appropriations				\$6,719,962
State Sources-Quality Basic Education Funds				\$6,083,126
Short Term Loan-TAN				\$753,418.00
Earnings and Investments				\$12,000
Fund Equity (General Fund) (July 1, 2021)				\$2,400,000
Total Revenues				\$15,968,506
Anticipated Expenditures and June 30, 2022				
Instruction				\$8,952,559
Support Services-Pupil Services				\$507,419
Support Services-Improvement of Instruction				\$628,590
Educational Media Services				\$281,095
General Administration Services				\$444,370
School Administration Services				\$1,520,739
Support Services-Business				\$149,261
Maintenance and Operations of Plant Services				\$2,080,610
Student Transportation Services				\$1,395,057
Other Support Services				\$8,806
Fund Equity, (General Fund) (June 30, 2022)				\$0
Total Expenditures				\$15,968,506
<p>The final adoption of this budget will be made at the regular scheduled Board of Education meeting of the Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room located at 197 West Main Street, Irwinton, GA on Tuesday, August 10, 2021 at 6:30 pm.</p>				